

Emp Number	Employee Name	Basis of Pay	Current Pay Rate	Pay Frequency
	Total Hourly Rate		\$256.81	
	Hours Remaining Thru Sep		1040	
	Total Hourly Pay Due		\$267,082.40	
	Total Salary Rate		\$5,386.87	
	Months Remaining Thru Sep		6	
	Total Salary Pay Due		\$32,321.22	
	Total Hourly and Salary Due		\$299,403.62	
	Add:			
	Future OT		\$ 7,403.20	
	Unemployment		\$ 6,345.00	
	New Hire @ \$32K / Year		\$ 16,005.60	
	New Hire @ \$32K / Year		\$ 16,005.60	
	Total Salary Required		\$345,163.02	\$345,163.02
	001-104-401		\$ 16,031.22	
	001-104-402		\$ 293,533.18	
	Budget Available		\$ 309,564.40	\$ 309,564.40
	Sub-Total			\$35,598.62
	Fringe Benefits			\$ 8,187.68
	Employment Security			\$ 140.00
	Worker's Compensation			\$ 177.99
	Insurance			\$ 2,564.00
	Additional Budget Resources Required.			\$46,668.29